Appendix A – Summary of Plans 2015/16

Clinical Transformation	Take forward work streams for Planned Care, Unplanned Care, Estates and Technology, Workforce and identify key projects to be taken forward.
Business Development	Agree delivery plans for Business rollout of Development Strategy, develop Marketing Strategy, Explore potential bid opportunities, Win Stop Smoking Tender, Develop outreach services, Develop Relationship Management Arrangements, Examine opportunities to increase market share from Private sector, Engage with local GP practices to understand GP referral patterns, Explore potential partnership arrangements for utilisation of MRI Capacity
Unplanned Care	Take Forward work for Vanguard site, Work with commissioners to agree future provision of services in Ripon (including Ripon Community Hospital), Take forward Better Care Fund initiatives.
Planned Care	Work with LTHT to develop clinical partnerships including the options for the utilisation of Wharfedale hospital, Scope potential to provide outpatient clinics at Wharfedale hospital, Appointment of 7th General Surgeon, Develop Vascular services in alliance with YTHFT, Develop Plastic surgery services in conjunction with YTHFT, Take forward planning of new Endoscopy unit and decontamination facilities, Win contract for Dental Services
Community Services - Adult	Take forward and implement the recommendations of the adult community service review, Explore training programmes for the creation of integrated workforce, Develop Integrated Care Teams, Explore opportunities of providing community services outside of Harrogate locality.
Community Services - Children	Continue to deliver 0-19 service for Health Visiting and continue to expand health visitor numbers in line with call to action, Deliver new service model for 5-19 School Nursing service following successful bid.
Maternity	Explore opportunities to develop services in north of locality on closure of consultant led maternity unit at Friarage hospital, Northallerton, Continue to provide/expand services in Leeds and Wetherby localities, Marketing campaign for new maternity unit.
IT	Network Core Replacement, Single Sign On, Clinical Notes, Clinical Portal, DR Room