

Gender Pay Gap at Harrogate Integrated Facilities

1. Introduction and Background

New regulations enacted in 2017 now require the Company to undertake detailed analysis relating to gender pay. The Company is required to publicise a specific data set relating to a snapshot date of 31 March 2021.

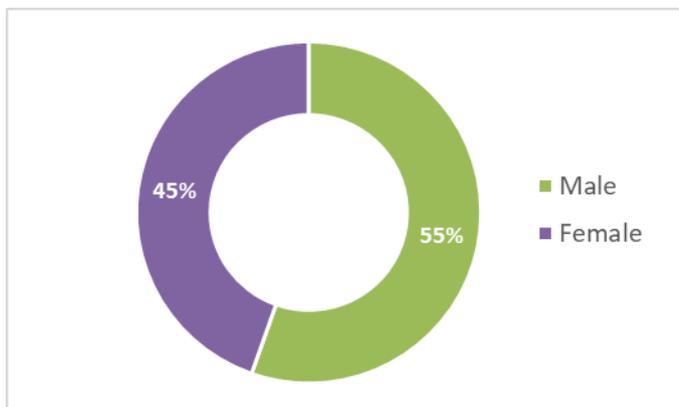
It is important to highlight the difference between equal pay and a gender pay gap. Equal pay is a legal principle and relates to men and women receiving different pay for work of equal value, whereas gender pay analyses the differences in average pay for men and women within an organisation. It is entirely possible to have a significant gender pay gap whilst having complete pay equality.

The Company pays the majority of staff who transferred on the 1 March 2018 on the Agenda for Change scale, any staff engaged in post since 1 March 2018 are paid on a scale comparable to Agenda for Change. Added to which all staff who fall below the Living Wage are in receipt of a top up payment. By using Agenda for Change and the HIF shadow scale provides assurance that equal pay for equal work is recognised i.e. someone entering the band 3 scale with the same level of qualification and experience would be paid the same irrespective of gender, they would then have the opportunity to progress up the pay scale annually.

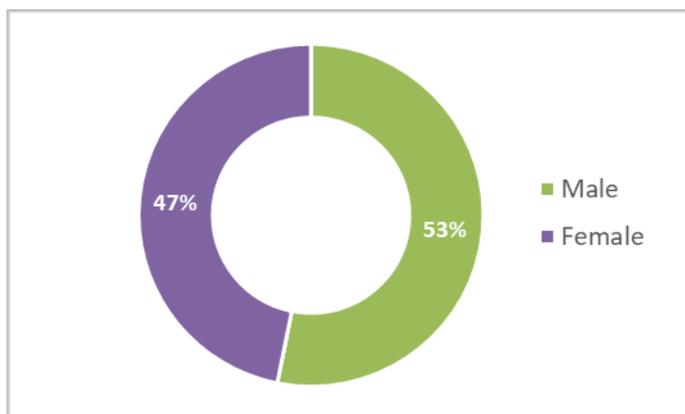
2. Company Position

Staff eligible for inclusion in the report as at the 31st March 2021 was 334 (excludes those on career break, maternity, adoption leave) The workforce gender split at the time was as follows, females – 149 males – 185.

2021



2020



3. Gender Pay Information

All organisations with over 250 employees are required to publish six key metrics, the outcomes of which are summarised in the next two sections of this report.

The mean and median gender pay gap in hourly pay between males and females:

Gender	Mean Hourly Rate 2021	Median Hourly Rate 2021	Mean Hourly Rate 2020	Median Hourly Rate 2020
Male (£)	12.20	11.20	11.77	10.85
Female (£)	11.61	11.08	11.27	10.77
Difference (£)	0.59	0.11	0.50	0.09
Pay Gap %	4.82	1.02	4.25	0.80

As shown the Company is reporting a 4.82% gender pay gap, meaning that based on an average hourly rate men are paid 4.82% more than women. This gap is an increase on 2020, which was 4.25%.

The figures also demonstrate that the Company has a 1.02% median gender pay gap in 2021, which means that the median rate is lower for females. This figure is also an increase in comparison to 2020, which saw a median gender pay gap of 0.80%

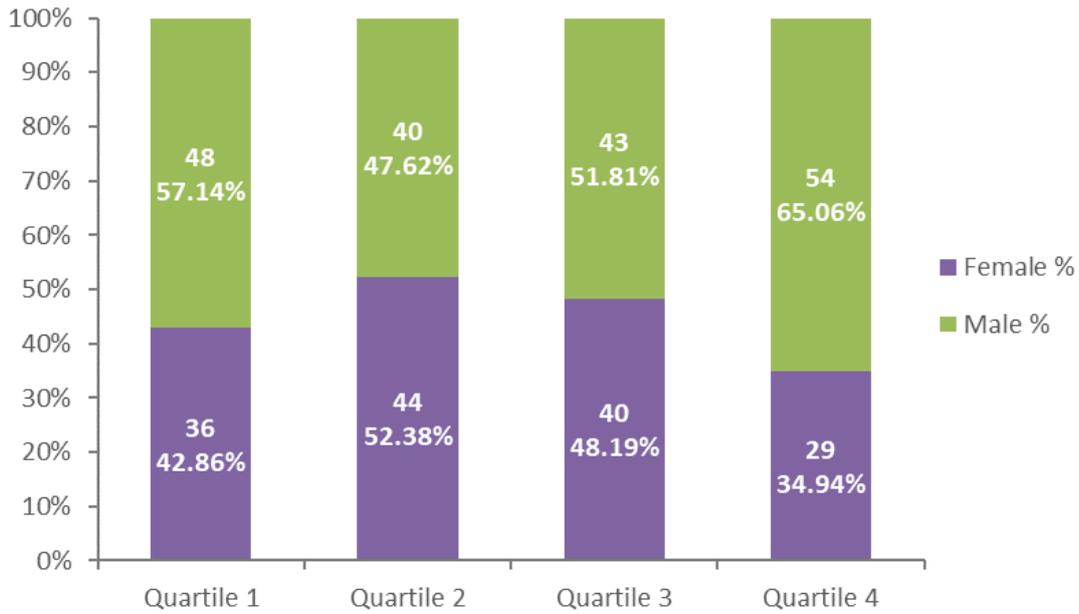
The company profile shows the percentage of females has decreased in 2021 compared to 2020, effectively moving away from a balance between the male and female workforce.

The increase in male staff from 2020 are new recruits or promoted onto the new terms and conditions, these include a base rate salary 3% higher than Agenda for Change, although with pension contributions the reward envelope is the same. This will have contributed to the gender pay gap increase for 2021. It should be noted the company also has higher banded men than women at band 6 and above which will have an impact.

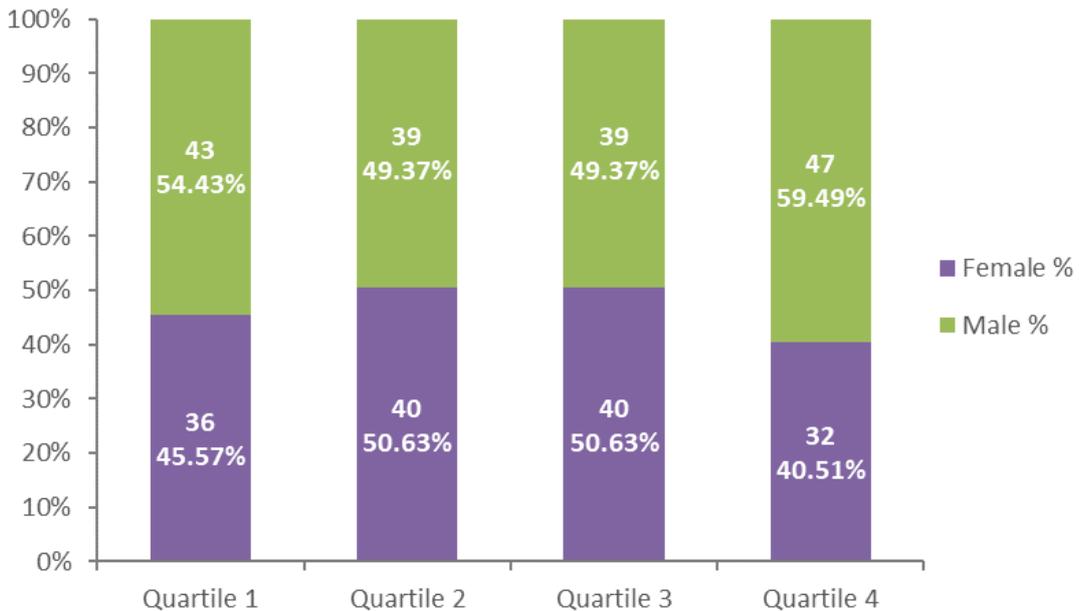
4. Proportion of males and females in each pay quartile (1 is low, 4 is high):

The graph below shows that the highest proportion of males is found in the upper quartile, this is 65.06% (2020 – 59.49%). In contrast, the highest proportion of females is found in the 2nd quartile, 52.38% (2020 – 50.63%).

2021



2020



5. Mean and median bonus gender pay gap across 12 months to the 31 March 2021

The Company currently only pays bonus in the form of long service awards which is a £40 bonus paid to both males and females in recognition of 25, 30, 35, 40 and 50 years' service. As the Company has been in existence for 36 months as at 31st March 2021, this will account for staff who have continuous service from their service with HDFT. As this bonus is paid out at an equal level to all employees it would have no influence on the figures.

In 2021 there were 5 long service awards, 2 females, 3 males.

It should be noted that the Long Service Awards honoured in 2021 were to colleagues who should have received them in 2020, however these were delayed due to the Coronavirus pandemic.

NB this data is blank due to no bonus payments.

Gender	Mean Bonus 2021	Median Bonus 2021	Mean Bonus 2020	Median Bonus 2020
Male (£)	0.00	0.00	0.00	0.00
Female (£)	0.00	0.00	0.00	0.00
Difference (£)	0.00	0.00	0.00	0.00
Pay Gap %	0.00	0.00	0.00	0.00

6. Recommendations regarding the Gender Pay Gap

- To review the shadow scale annually to ensure that the total reward package is comparable for all staff and is bias free in its application.
- Raise awareness and be more responsive to flexible working opportunities through internal communications and training.
- Evaluate current recruitment practices, to ensure that the company does all it can to encourage applications to achieve a more even gender balance at all levels.
- Consider the use of additional training, e.g. unconscious bias training.