

Actual versus planned nurse staffing - Inpatient areas

The table below summarises the average fill rate on each ward during **June 2018**. The fill rate is calculated by comparing planned staffing hours and actual staffing achieved.

In addition we are required to submit information on the total number of patients that were on each ward throughout the month – this is then used to calculate the “Care Hours per Patient Day” (CHPPD) metric. Our overall CHPPD for June was **8.50** care hours per patient per day.

Ward name	Jun-2018		Night		Care hours per patient day (CHPPD)		
	Day				Registered nurses/ midwives	Care Support Workers	Overall
	Average fill rate - registered nurses/ midwives	Average fill rate - care staff	Average fill rate - registered nurses/ midwives	Average fill rate - care staff			
AMU	98.9%	101.0%	100.0%	123.3%	4.48	2.94	7.42
Byland	90.4%	115.7%	93.6%	135.6%	2.76	4.24	7.00
CATT	92.1%	113.3%	93.3%	103.3%	5.09	3.38	8.48
Farndale	88.4%	92.2%	101.7%	105.0%	3.22	3.21	6.43
Granby	98.6%	119.2%	100.0%	101.7%	3.67	3.56	7.23
Harlow	103.3%	93.3%	100.0%	-	7.16	1.89	9.05
ITU/HDU	108.9%	-	109.3%	-	23.66	1.22	24.88
Jervaulx	93.0%	97.9%	92.0%	116.1%	2.70	3.34	6.03
Lascelles	101.5%	98.0%	100.0%	113.3%	4.64	4.27	8.91
Littondale	101.1%	121.3%	97.8%	121.7%	4.20	2.58	6.77
Maternity Wards	96.5%	91.7%	99.4%	85.0%	14.93	4.05	18.99
Nidderdale	100.4%	74.8%	108.1%	98.3%	3.55	2.89	6.44
Oakdale	86.2%	112.8%	92.5%	141.7%	4.19	3.23	7.42
Special Care Baby Unit	93.9%	25.9%	90.0%	-	12.83	0.96	13.79
Trinity	99.9%	86.0%	100.0%	100.0%	3.71	3.79	7.50
Wensleydale	94.7%	130.0%	100.0%	128.3%	3.42	2.81	6.23
Woodlands	76.4%	83.3%	96.7%	53.3%	10.36	2.48	12.84
Trust total	95.2%	101.8%	98.7%	111.9%	5.17	3.33	8.50

Further information to support the June data

On the wards CATT, Byland, Jervaulx, Oakdale and Farndale, where the Registered Nurse (RN) fill rate was less than 100% against planned; this reflects current band 5 Registered Nurse vacancies and is reflective of the local and national position in particular regarding the difficulties in recruiting Registered Nurses. The Trust is engaged in an extensive recruitment plan in response to this.

The planned staffing levels on the Delivery Suite and Pannal ward (maternity wards) have been combined to reflect the close working relationship of these two areas and the movement of staff between the wards in response to fluctuating occupancy and activity levels. Some of the care staff gaps were due to vacancies and sickness in June; however a professional assessment was made on a shift by shift basis to ensure that nurse staffing numbers matched the activity.

In some wards the actual care staff hours show additional hours used for enhanced care for those patients who require intensive support. In June this is reflected on the wards; AMU, Byland, CATT, Oakdale, Jervaulx, Granby and Wensleydale.

For the Special Care Baby Unit (SCBU) although the day time RN hours and care staff hours appear as less than planned it is important to note that the bed occupancy levels fluctuate in this area and a professional assessment was undertaken on a shift by shift basis to ensure that the planned staffing matched the needs of both babies and families

The staffing complement for the children's ward, Woodlands, is designed to reflect varying levels of occupancy. The day and night time RN and Care staff hours are less than planned in June however the ward occupancy levels vary considerably which means that particularly in this area the number of planned and actual nurses is kept under constant review.