

## Actual Versus Planned Nurse Staffing - Inpatient Areas

The table below summarises the average fill rate on each ward during **November 2018**. The fill rate is calculated by comparing planned staffing hours and actual staffing achieved.

In addition we are required to submit information on the total number of patients that were on each ward throughout the month – this is then used to calculate the “Care Hours per Patient Day” (CHPPD) metric. Our overall CHPPD for **November** was **7.61** care hours per patient per day.

	<b>Nov-2018</b>						
	<b>Day</b>		<b>Night</b>		<b>Care hours per patient day (CHPPD)</b>		
<b>Ward name</b>	<b>Average fill rate - registered nurses/ midwives</b>	<b>Average fill rate - care staff</b>	<b>Average fill rate - registered nurses/ midwives</b>	<b>Average fill rate - care staff</b>	<b>Registered nurses/ midwives</b>	<b>Care Support Workers</b>	<b>Overall</b>
AMU	97.7%	94.8%	95.8%	127.8%	4.20	2.70	6.90
Byland	87.6%	102.1%	97.3%	114.4%	2.60	3.30	5.90
CATT	95.9%	108.3%	100.4%	108.3%	4.60	2.80	7.40
Farndale	105.2%	93.7%	100.0%	168.4%	3.30	3.30	6.60
Granby	106.2%	122.5%	100.0%	105.0%	3.20	3.00	6.20
Harlow	105.0%	91.7%	100.0%	-	6.50	1.80	8.30
ITU/HDU	99.9%	-	101.3%	-	23.60	0.90	24.60
Jervaulx	100.7%	98.5%	96.0%	123.9%	2.90	3.40	6.20
Lascelles	98.9%	94.7%	100.0%	106.7%	4.40	4.00	8.40
Littondale	103.9%	99.4%	98.9%	126.7%	4.10	2.40	6.50
Maternity Wards	91.5%	81.7%	98.3%	90.0%	15.00	4.00	19.00
Nidderdale	109.5%	93.0%	104.8%	89.2%	3.70	2.10	5.80
Oakdale	89.0%	95.6%	95.0%	116.7%	4.10	2.60	6.70
Special Care Baby Unit	91.6%	26.7%	81.7%	-	17.10	1.40	18.50
Trinity	99.7%	96.7%	100.0%	100.0%	3.60	3.90	7.50
Wensleydale	91.2%	112.5%	100.0%	101.7%	3.50	2.40	5.90
Woodlands	80.1%	98.3%	97.8%	93.3%	8.50	2.70	11.10
<b>Trust total</b>	<b>96.3%</b>	<b>98.0%</b>	<b>98.2%</b>	<b>112.5%</b>	<b>4.74</b>	<b>2.87</b>	<b>7.61</b>

### Further information to support the November data

On the wards: CATT, Oakdale and Byland, where the Registered Nurse (RN) fill rate was less than 100% against planned; this reflects current band 5 Registered Nurse vacancies and is reflective of the local and national position in particular regarding the difficulties in recruiting Registered Nurses. The Trust is engaged in an extensive recruitment plan in response to this.

In addition planned staffing levels on, Farndale and Nidderdale were adjusted at times in November to reflect the closure of beds in these areas in response to activity levels.

The planned staffing levels on the Delivery Suite and Pannal ward (maternity wards) have been combined to reflect the close working relationship of these two areas and the movement of staff between the wards in response to fluctuating occupancy and activity levels. Some of the Registered Midwife and care staff gaps were due to sickness in November; however a professional assessment was made on a shift by shift basis to ensure that nurse staffing numbers matched the activity.

In some wards the actual care staff hours show additional hours used for enhanced care for those patients who require intensive support. In November this is reflected on the wards; AMU, Byland, Granby, Jervaulx, Oakdale, Lascelles and Littondale.

For the Special Care Baby Unit (SCBU) although the day and night time RN and day time care staff hours appear as less than planned it is important to note that the bed occupancy levels fluctuate in this area and a professional assessment was undertaken on a shift by shift basis to ensure that the planned staffing matched the needs of both babies and families

The staffing complement for the children's ward, Woodlands, is designed to reflect varying levels of occupancy. Due to vacancies and sickness the day and night time RN and care staff hours are less than planned in November, however the ward occupancy levels vary considerably which means that particularly in this area the number of planned and actual nurses is kept under constant review.